



HCC Meeting Tuesday, September 13, 2016

Welcome and Introductions

The Meeting was called to order by President Chanel Nielsen. HCC Board Members and School Staff introduced themselves. Chanel provide an overview of what HCC is and what the council does for the school.

President: Chanel Nielsen

Vice-President: Alycia West

Treasurer: Summer Anderson

Secretary: Kate Thompson

Volunteer Coordinator: Sonya Wright

Budget

Chanel gave a general overview of the current budget. At the end of the school year, the 2015-2016 Board and HCC members approved the 2016-2017 budget, which occurred at the May 2016 meeting. In reviewing the current budget the HCC has a starting balance of \$36,464.00 and we have budgeted \$36,134.00 of expenses for the 2016-2017 school year.

We are currently projected to raise \$26,250.00 which will leave us with a shortage of funds for the 2017-2018 school year. We will not have enough to cover another year of expenses equating to approximately \$36,000.00. We need to focus on fundraising opportunities to increase our projected revenue.

Summer explained the detailed budget handout that was provided to members. It outlines our current fundraising sources and the expected income as well as the variety of events and other expenses that the HCC funds throughout the year.

Theater Group

Amanda Yonker presented on an exciting theater opportunity that she is coordinating for Hansen students. She has contacted the Tacoma Playhouse Theater Group, which provides opportunities for students to participate in a performance at their school. The Theater Group will provide all the costumes, props and sets required for the performance. The cost is \$4500.00. This year's play is the Jungle Book.

It will be a four week program culminating in two performances. Each week students attend rehearsal for 2 hours after school Monday-Thursday. Typically the play is for kids ages 3rd grade to 8th grade. Amanda suggested the play first be opened for 2nd to 5th graders and then if there are not enough students to fill all the roles, open it up to the younger students. She

has recommended a \$60 registration fee to participate in the program. Scholarships could be offered but the criteria for need should be coordinated with Ernie.

She also recommended that the program run from Feb 1 to March 2 with performances on March 3rd and March 4th. Tickets could be sold for \$5 with children under 4 free. She anticipates that at least 400 tickets would be sold. In addition, concession and flower sales could also help to pay for the program.

Volunteer Positions

The agenda for the meeting listed the different HCC events that require volunteers and lead coordinators. Chanel went through the list of events and asked for volunteers.

- Fundraising Coordinator
- Hap/Board Coordinator
- Fun Run: Sonya Wright is lead, volunteers needed
- Track Stars: The Board needs to take a closer look at the program to determine how to run track stars this year. Recess times have changed and the fire lane, which the kids use to run, will be affected by construction January to June 2017. Once the Board has more information, an email will be sent out.
- Fall/Spring Fundraiser (Cherrydale-Fall): Chanel Nielsen, lead; volunteers still needed
- Harvest Hop
- Food Drive
- Book Fair
- Olympia Junior Programs
- Year Book: Claire Beagle, lead; 2 volunteers are needed. Parents are encouraged to take photos
- Box Tops: Jennifer Hoffman, lead
- Spirit Wear: Lisa Salerno, lead
- Cispus Wreath Sale
- Teacher Appreciation Week
- Used Book Sale
- Pizza/Bingo Night
- Outdoor Reader Board
- Carnival
- Silent Auction: Emily Roberts and Tanya Murray, leads
- Science Fair

Spirit Wear

The lead for Spirit Wear is Lisa Salerno. We currently have both youth and adult sizes of hooded sweatshirts, baseball t-shirts, short sleeved t-shirts, hats, water bottles, and decals. We will be trying to have Spirit Wear available at the different HCC events. We may be ordering more - stayed tuned for details. An email will be sent out about Spirit Wear and the chance to win a free items by liking our Facebook page!

Fundraising

Chanel encouraged members to think about connections they have with business and organizations that could either donate items for various events or donate funds. In order to fund all the current HCC activities we need additional outside sources for revenue

Amazon Smile Fundraising

Amazon Smile is a simple and automatic way for you to support your favorite charitable organization every time you shop, at no cost to you. When you shop, you'll find the exact same low prices, vast selection and convenient shopping experience as Amazon.com, with the added bonus that Amazon will donate a portion of the purchase price to your favorite charitable organization. You can choose from nearly one million organizations to support. The HCC is listed as one of the charitable organization options. Just go to the following website:

<https://smile.amazon.com>

Search for: Hansen Community Council

Amazon will donate 0.5% of the price of your eligible purchases.

Title One Update

Hansen is a fully funded Title 1 school, based on the number of free and reduced lunches the school provides. Due to this designation, the school receives additional funding and resources. We currently have one full time position (1.0) for a Math Interventionist and we have half a position (0.5) for a Title 1 Reading Interventionist and a half position (0.5) for a Lap Reading Interventionist.

We are working on provide extended day for reading and math for 2nd graders. Last year we had an extended day for reading for 2nd graders and it worked out well. Our proposal is to have 6 weeks of reading after school and then switch to 6 weeks of math after school - approximately 45 mins. A bus is then able to provide transportation home to those students.

We also have a small stipend for a parent coordinator

Request: Jennifer Erickson requested that the monthly HCC agendas include time for her to present information and updates related to Title 1.

Ernie discussed Title 1 funding and how these extra services and funding relate to the students. Not every single student receives extra help. We don't have the capacity to reach all 500 kids at Hansen. Therefore we have developed a system and schedule to help teachers intervene and offer enrichment to the students you need it the most. Our goal is to reach for the highest standard for all our kids!

Meeting Adjourn for Cake!

Next Meeting: Tuesday, October 4, 2016 @ 6pm

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